

## CYC's Total Budget and Expenditures for FYE 06/30/2024

	<b>Program Budget</b>	<b>Program Expenditures</b>
<u>Federal Government</u>		
Substance Abuse and Mental Health Services Administration, Federal SABG Block Grant-Prevention passing through to Japanese Community Youth Council (AYPS)	\$170,025	\$170,025
	\$170,025	\$170,025
<b>Total Federal Government Funding</b>	<b>\$170,025</b>	<b>\$170,025</b>
 <u>State &amp; City Government</u>		
California Department of Social Services passing through Asian Health Services (STH)	\$213,287	\$209,728
California Department of Social Services (TG)	2,617,122	2,599,799
California State Library Target Grant (CYC Richmond Community Center)	2,000,000	2,000,000
Department of Public Health (APIYFCSS)	331,769	215,986
Department of Public Health (EPSDT)-(pass through grant from State of California)	858,808	811,899
Department of Public Health (ISCS/EPSDT)-(pass through grant from State of California)	228,213	174,885
Department of Public Health-(pass through Japanese Community Youth Council (AYPS))	33,949	33,949
San Francisco Human Service Agency passing through to Japanese Community Youth Council (MYEEP)	29,142	29,142
Dept. of Children, Youth and their Families (APIVPS)	161,145	118,492
Dept. of Children, Youth and their Families passing through to Japanese Community Youth Council (MYEEP)	264,363	264,363
Dept. of Children, Youth and their Families passing through to Huckleberry Youth Programs, Inc. (CARC)	75,669	24,761
Dept. of Children, Youth and their families passing through to SF Buchannan YMCA (YEF Mini Grant)	2,500	2,494
Dept. of Children, Youth and their Families (JRELL)	423,510	423,508
Dept. of Children, Youth and their Families (Newcomer Club)	233,542	233,350
Dept. of Children, Youth and their Families (Sunset Summer Program)	149,649	147,723
Dept. of Children, Youth and their Families	87,580	87,579

(STAMP)		
Dept. of Children, Youth and their Families (BYA - DCYF)	204,351	203,750
Dept. of Children, Youth and their Families (D7 Youth Council)	29,194	29,193
Dept. of Children, Youth and their Families (REACH – Dragon Boat)	151,804	151,785
Dept. of Children, Youth and their Families (AURA)	137,790	137,487
Dept. of Children, Youth and their Families (Table Tennis)	349,366	349,363
Dept. of Children, Youth and their Families (STEM)	196,176	194,274
Dept. of Children, Youth and their Families (CAP)	149,467	134,475
Dept. of Children, Youth and their Families (SFI HS Partnership)	298,935	283,705
Dept. of Children, Youth and their Families (Aptos Beacon)	748,362	704,539
Dept. of Children, Youth and their Families (TAP)	566,595	555,453
Dept. of Children, Youth and their Families (API PYEP)	303,833	303,796
Dept. of Children, Youth and their Families (CS)	2,367,087	2,051,932
Dept. of Children, Youth and their Families (CCSJ)	1,898,038	1,828,265
Dept. of Children, Youth and their Families (CSOP)	1,556,250	1,497,464
Dept. of Children, Youth and their Families (Garfield)	185,000	185,000
Dept. of Children, Youth and their Families (Moscone)	269,000	256,307
Dept. of Children, Youth and their Families (Redding)	167,000	147,723
S.F. District Attorney’s Office (COVSSP)	165,000	102,285
San Francisco Department of Public Works (PMT)	2,278,528	1,562,315
San Francisco Department of Public Works (SSC)	506,107	468,941
S.F. Unified School District (Redding)	376,641	359,606
S.F. Unified School District (Garfield)	236,996	230,898
S.F. Unified School District (Moscone)	586,359	546,602
S.F. Unified School District (Aptos)	539,906	456,213
S.F. Unified School District (Balboa)	236,646	229,434
S.F. Unified School District (SFI)	205,295	197,743
S.F. Public Utilities Commission (Sustainability & Stewardship Program)	35,000	35,000
Department on the Status of Women (YAWAV)	235,584	233,802
Office of Economic and Workforce Development (YAWL)	400,000	352,189
Office of Economic and Workforce Development (CCSC)	48,000	48,000
Office of Economic and Workforce Development (Halloween & Springtime Fest)	50,000	50,000
Office of Economic and Workforce Development (Summer Saturdays on Waverly)	105,000	75,000

Office of Economic and Workforce Development (Richmond Moon Festival & Community Hub)	150,000	148,600
Office of Economic and Workforce Development (APIC ADA Program)	205,000	205,000
Office of Economic and Workforce Development (CCAER)	63,270	16,378
Office of Economic and Workforce Development passing through Brightline Defense (COR)	60,000	59,432
SF Municipal Transportation Agency passing through Central Subway Partnership (Ambassador Project)	451,437	451,437
SF Municipal Transportation Agency (Bayview Shuttle Project)	414,000	120,766
SF Municipal Transportation Agency (Chinatown Rose Pak Station Upper Plaza Event)	147,410	135,224
Office of Civic Engagement & Immigrant Affairs (API Council)	369,951	369,951
LISTOS California passing through SF CARD	65,000	64,668
Mayor's Office of Housing & Community Development (Capital Improvement Project)	4,000,000	2,288,202
Mayor's Office of Housing & Community Development (MCE)	231,985	231,528
Mayor's Office of Housing & Community Deployment (TOPS)	374,332	373,747
Mayor's Office of Housing & Community Development (Senior Tablet Class)	53,950	52,653
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Total State & City Funding:	<b>\$29,879,893</b>	<b>\$25,857,783</b>

Private Foundations

American Heart Association	\$150,000	\$54,502
Asian Americans Advancing Justice (Anti-Asian Violence Initiative)	95,000	42,967
Amgen Foundation (Strategic Planning Project)	25,000	25,000
Asian Pacific Fund (Rose Park Fund)	33,836	827
Asian Pacific Fund (Ming Yi Program)	15,000	15,000
Kaiser Permanente (Bayview MCE)	100,000	71,288
Chinese Community Health Care Association (Chinese Safety Outreach & Education Program for Chinese Monolingual Community)	15,000	15,000
Civic Space Foundation (Richmond District Night Market)	100,000	20,098
Mission Economic Development Agency (Promise Neighborhood Planning Initiative Program)	50,000	18,658
International Youth Foundation (IYF/Burberry Inspire Youth Leadership Development)	40,000	10,231
Center for Asian American Media (Making Waves Project)	25,000	9,364

PropelNext	144,125	55,870
The Asian American Foundation	400,000	39,904
Brightline Defense Project (Air Quality Monitoring Program)	93,325	15,212
Crankstart Foundation (API Council)	250,000	124,263
Crankstart Foundation (Summer Together)	255,109	5,206
Cities for Financial Empowerment Fund passing through to Japanese Community Youth Council (MYEEP)	27,238	27,238
Elevate Youth California (EYC/AYPS)	80,000	73,004
Stupski Foundation (Food Implementation)	318,500	203,475
Uplands Foundation (O2 Initiative)	65,000	65,000
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Total Corporation Funding	<b><u>\$2,282,133</u></b>	<b><u>\$892,107</u></b>